

FAIRFAX COUNTY
FY 1999 - FY 2001 Additional County Funded Programs for General Youth Services

	FY 1999 Actual	FY 2000 Revised Budget Plan	FY 2001 Advertised Budget Plan	FY 2001 Adopted Budget Plan
Additional - County Funded Youth Programs				
Family Services - Net cost of services for children excluding SACC and Head Start	\$11,417,578	\$13,709,809	\$12,823,030	\$14,160,343
Juvenile and Domestic Relations District Court	2,200,445	2,414,816	2,458,045	2,458,045
Department of Community and Recreation Services - Therapeutic recreation	468,761	511,829	491,242	500,360
Department of Community and Recreation Services - Teen Centers	928,601	1,143,423	1,084,783	1,106,883
Department of Community and Recreation Services - Community Centers	743,467	748,810	830,932	883,808
Department of Community and Recreation Services - Net cost of RecPAC	(89,876)	0	0	0
Department of Community and Recreation Services Net cost-extension/community education	28,637	29,604	30,699	30,699
Youth Sports Subsidy	152,018	170,000	170,000	195,000
Youth Sports Scholarship	0	25,000	25,000	50,000
Subtotal: Additional County Funded Programs for General Youth Services (Non-School)	\$15,849,631	\$18,753,291	\$17,913,731	\$19,385,138
TOTAL: County Funded Programs for Youth (Includes Both School and Non-School Programs)	\$981,766,594	\$1,040,750,832	\$1,109,081,559	\$1,141,056,347